

6110 Department of Education

Categorical Programs, Proposition 98 (Includes funding for Programs 10, 20 and 30)

		<u>2005-06*</u>	<u>2006-07*</u>	<u>2007-08*</u>
6110-156-0001	Adult Education	\$647,950	\$703,467	750,184
6110-158-0001	Adults in Correctional Facilities	15,322	16,369	17,771
6110-240-0001	Advanced Placement Programs	2,789	2,954	3,061
6110-649-0001	After School Programs	121,553	547,384	547,384
6110-167-0001	Agricultural Vocational Education	4,711	5,000	5,181
6110-150-0001	American Indian Early Childhood Education Centers	-	633	659
6110-151-0001	American Indian Education Centers	4,688	4,343	4,518
6110-265-0001	Arts and Music Block Grant	-	105,000	109,242
6110-193-0001	Bilingual Teacher Training	1,951	2,066	2,141
6110-242-0001	California Association of Student Councils	33	33	33
6110-204-0001	California High School Exit Exam-Instructional Support and Services	20,000	69,599	72,411
6110-198-0001	California School Age Families Education (CalSAFE)	52,996	56,133	58,173
6110-140-0001	California School Information Services Project	4,549	5,094	5,094
6110-267-0001	Certificated Staff Mentoring	-	11,200	11,652
6110-211-0001	Charter School Categorical Block Grant	68,105	101,032	139,686
6110-485	Charter School Facilities Grant	9,000	-	43,887
6110-650-0001	Chief Business Officers Training Program	-	1,050	2,500
6110-196-0001	Child Development	1,220,860	1,388,623	1,747,026
6110-203-0001	Child Nutrition	85,263	93,092	97,893
6110-201-0001	Child Nutrition Breakfast Startup	1,017	1,017	1,017
6110-268-0001	Child Oral Health Assessments	-	4,400	4,400
6110-208-0001	Civic Education	250	250	250
6110-232-0001	Class Size Reduction (9th Grade)	110,185	102,000	106,121
6110-234-0001	Class Size Reduction (K-3)	1,676,285	1,763,462	1,820,678
6110-190-0001	Community Day Schools	42,215	49,746	51,756
6110-266-0001	County Office of Education: Williams Audits	8,416	10,000	10,000
6110-107-0001	County Offices of Education Fiscal Oversight	10,549	11,174	11,625
6110-188-0001	Deferred Maintenance	267,909	269,900	276,307
6110-128-0001	Economic Impact Aid	586,865	973,388	1,012,713
6110-181-0001	Educational Technology - CTAP	16,069	17,020	17,639
6110-125-0001	English Learners Student Assistance	57,720	61,137	63,359
6110-119-0001 (a)	Foster Youth Programs	9,495	18,257	18,921
6110-124-0001	Gifted and Talented	50,491	53,480	55,423
6110-650-0001	Healthy Start	-	10,000	-
6110-123-0001	High Priority Schools Grant Program	238,689	243,209	243,209
6110-111-0001 (d)	Home to School Transportation	511,225	596,926	-
6110-111-0046 (d)	Home to School Transportation	-	-	621,020
6110-189-0001	Instructional Materials Block Grant	360,966	403,519	418,184
6110-123-0001	Intermediate Intervention/Underperforming Schools	7,519	-	-
6110-182-0001 (c)	K-12 Internet Access	-	15,600	15,600
6110-650-0001	Low Performing School Enhancement Block Grant	49,500	50,000	50,000
6110-137-0001	Mathematics and Reading Professional Development Program	31,728	56,728	56,728
6110-195-0001	National Board Certification Incentives	7,535	7,535	6,000
6110-166-0001	Partnership Academies	22,999	23,490	23,490
6110-193-0001	Peer Assistance and Review	27,318	28,935	29,986
6110-260-0001	Physical Education Teacher Incentive Program	-	40,000	41,616
6110-144-0001	Principal Training Program	5,000	5,000	5,000
6110-245-0001	Professional Development Block Grant	249,321	264,081	273,678
6110-617-0001 (e)	Proposition 227: Community-Based English Tutoring Program	50,000	50,000	-
6110-227-0001 (e)	Community-Based English Tutoring Program	-	-	50,000
6110-139-0001 (b)	Pupil Residency Verification	176	-	-
6110-243-0001	Pupil Retention Block Grant	193,257	93,687	97,092
6110-193-0001	Reader Services for the Blind	366	388	402

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6110-105-0001	ROC/Ps	420,674	457,608	483,380
6110-123-0001	Sanctions	3,001	6,000	6,000
6110-247-0001	School and Library Improvement Block Grant	422,421	447,428	463,689
6110-228-0001	School Safety Block Grant (8-12)	91,257	96,659	100,172
6110-248-0001	School Safety Competitive Grants	16,381	17,351	17,981
6110-103-0001	Schools Apportionment, Apprentice Program	17,199	18,255	18,919
6110-111-0001 (d)	Small School District Bus Replacement	4,946	5,498	-
6110-111-0046 (d)	Small School District Bus Replacement	-	-	5,742
6110-161-0001	Special Education	2,890,022	3,065,640	3,105,302
6110-122-0001	Specialized Secondary Program Grants	5,573	5,916	6,131
6110-113-0001	Student Assessment Testing	85,864	88,945	85,123
6110-104-0001	Supplemental Instruction (Summer School)	293,480	402,554	418,998
6110-108-0001	Supplemental School Counseling Program	-	200,000	208,080
6110-246-0001	Targeted Instructional Improvement Block Grant	976,280	1,034,076	1,071,658
6110-244-0001	Teacher Credentialing Block Grant	97,405	102,986	128,085
6110-209-0001	Teacher Dismissal Apportionment	43	46	48
6110-224-0001	Year Round Schools	88,312	93,540	96,939
	Amount Deferred from 2004-05 to 2005-06	368,151	-	-
	Amount Deferred from 2005-06 to 2006-07	-388,283	388,283	-
	(d) Amount Deferred from 2006-07 to 2007-08	-	-388,283	388,283
	(d) Amount Deferred from 2007-08 to 2008-09	-	-	-388,283
Totals, Categorical Programs		\$12,245,561	\$14,379,903	15,216,957

(a) Includes Funding for Student Vocational Organizations.

(b) Beginning in 2006-07, funding transferred to mandate item 6110-295-0001.

(c) The Budget Act of 2006 provided \$15.6 million in authority for this program utilizing \$7.0 million from unexpended cash reserves, \$4.6 million from E-Rate and California Teleconnect funds, and \$4.0 million in one-time Proposition 98 General Fund. The 2007-08 Governor's Budget provides \$15.6 million in authority utilizing \$10.4 million in ongoing Proposition 98 General Fund, \$4.6 million from E-Rate and California Teleconnect funds, and \$600,000 from unexpended cash reserves.

(d) The funding source for the Home-to-School Transportation item in past year and current year was the General Fund. The funding source for Budget Year is the Public Transportation Account.

(e) Chapter 632, Statutes of 2006, made the program permanent. Funding is contingent upon an annual Budget Act appropriation.

For individual programs, deferred funding is reflected in the year earned for services provided rather in the year of appropriation. In contrast, funding totals include an adjustment for deferrals to reflect the total amount appropriated in the fiscal year. Also, the figures shown in some instances include one-time appropriations of Proposition 98 Reversion Account funds.